

Fall 2005 Corbett School District Report to the SEAC

Use of MCIT at Corbett:

The MCIT bridged that gap for Corbett and constituted about 12% of our operating funds for 05-06. The ITAX funded the equivalent of 10 mid-career teaching positions, or one third of Corbett's faculty. These dollars did not add 'extras'. They allowed Corbett to maintain reasonable class sizes in the elementary and middle schools and the breadth of programming required in a comprehensive high school.

Expiration of MCIT:

The Board of Directors is considering options regarding funding for next year. At its regular November meeting, the Board resolved to seek a local option operating levy. They have also directed the superintendent to prepare cost reduction proposals for the 2006-2007 school year. The loss of \$651,000.00 in MCIT revenues along with the projected increase in PERS employer contribution rates leaves Corbett with a projected \$800,000.00 shortfall for 06-07. Corbett has reserves that will allow it to make the necessary reductions over a two-year period should no new revenues become available.

Student Achievement History and Plan:

In 2005 Corbett students in grades 3, 5, 8 and 10 met state standards at aggregate rates of 89% in Reading and 84% in Math. This compares to aggregate rates of 80% in Reading and 75% in Math for the previous two years combined, and 79% in Reading and 63% in Math the two years before that. We expect to see Reading and Math passing rates continue to improve and the gap between the two to continue to diminish. Corbett's high school dropout rate has been under 1% for the past three years, down from a peak of 6%.

Corbett students took 72 Advanced Placement exams in 2005 (while the senior class numbered 42), up from 46 total exams over the previous four years. We have realized an Advanced Placement enrollment of over 50% of all juniors and seniors this year and will take about 130 AP exams. We sent two teachers for training over the summer in AP Psychology and AP Calculus(BC), bringing this year's AP offerings to six and the total program to nine classes. We anticipate adding AP Statistics and AP Studio Art next year.

Over the past few years, Corbett has implemented the following initiatives to improve student achievement in grades one through twelve:

- +Multiage practices in grades one through eight, including self-contained classrooms at the middle school,
- +The elimination of letter grades in grades one through eight,
- +Daily Spanish language study for all students in grades one through six,
- +The Saxon math program in grades K through 10,
- +A competitive Robotics Program
- +The Guided Reading program in grades one through six,
- +Extended Silent Sustained Reading in grades seven through twelve,
- +The 9th grade academy,

- +The Advanced Placement Program,
- +The high school Advisory program,
- + Career Related Learning Program

The Corbett plan is to continue to support these programs and to monitor their effectiveness in improving achievement for all students.

Efficiencies in Recent Years:

Building-level administrative staffing has been reduced from 4.5 licensed and 4.5 classified staff to 2.8 licensed and 2.5 classified compared to six years ago. Enrollment over that period has increased by about 4%. At current rates the savings is approximately \$220,000.00 (about 4% of Corbett's total budget) per year.

Corbett has decreased its certified teaching staff by 5 FTE over the same period, resulting in a savings of approximately \$325,000.00 per year.

Corbett contracts with The Center for Advanced Learning for its network administration and maintenance as well as for upkeep of the District's web page. The savings when compared to the 2001-2004 school years is approximately \$50,000.00 per year. We are currently contracting with MESD to provide payroll and human resources services at an estimated savings of \$17,000.00 per year over last year's costs.

CORBETT SCHOOL DISTRICT							
Corbett, Oregon							
SCHEDULE OF BUDGET AND OTHER FINANCING USE -							
YEAR ENDED JUNE 30, 2006							
	General Fund	% of Total	MCIT	Funding	Allocation of MCIT	TOTAL Funding	MCIT % of TOTAL
School Based Services							
Instruction:							
Primary programs	402,292			166,200		568,492	
Intermediate programs	390,354			157,074		547,428	
Elementary extracurricular	29,470					29,470	
Middle school programs	317,659			125,138		442,797	
Middle school extracurricular	29,492					29,492	
High school programs	499,475			203,349		702,824	
High school extracurricular	116,546					116,546	
Talented and gifted programs						-	
Students with disabilities - restrictive programs	43,738					43,738	
Students with disabilities - less restrictive programs	244,537					244,537	
Remediation	9,758					9,758	
Alternative education	25,288					25,288	
English second language programs						-	
Subtotal	2,108,609	0%		651,761	100%	2,760,370	13%
School Based Support:							
Attendance and social work services						-	
Guidance services						-	
Health services	1,250					1,250	
Psychological services						-	
Speech pathology and audiology services						-	
Other student treatment services						-	
Service direction, special education						-	
Educational media services (Library)	74,317					74,317	
Instructional staff development	6,000					6,000	
Office of the principal services	265,570					265,570	
Subtotal	347,137	7%		0	0%	347,137	0%
Total School Based Services	2,455,746	48%		651,761	100%	3,107,507	13%
Support Programs:							
<i>Transportation / Building Support</i>							
Operation and maintenance of plant	683,444					683,444	
Student transportation services	303,043					303,043	
Warehouse						-	
Subtotal	986,487	19%		0	0%	986,487	0%
<i>Central Services:</i>							
Curriculum / Improvement of instruction services	46,162					46,162	
Board of education services	90,700					90,700	
Executive administration services	238,884					238,884	
Direction of business support services						-	
Fiscal services	145,609					145,609	
Printing / Information services	7,500					7,500	
Human Resources						-	
Technology services	92,100					92,100	
Other central support services / switchboard, etc.						-	
Subtotal	620,955	12%		0	0%	620,955	0%
<i>Enterprise and community services:</i>							
Community services / Swim Pool Operations						-	
Childcare Center						-	
Subtotal	-	0%		0	0%	-	0%
Total support programs	1,607,442	32%		0	0%	1,607,442	0%
Interfund Transfers	358,422	7%			0%	358,422	0%
Total Expenditures	4,421,610	87%		651,761	100%	5,073,371	13%